



Federal Government of Nigeria							
SUMMARY BY MDAs							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0513	FEDERAL MINISTRY OF YOUTH DEVELOPMENT	67,649,154,543	8,308,453,788	75,957,608,331	5,036,186,656	80,993,794,987
			67,649,154,543	8,308,453,788	75,957,608,331	5,036,186,656	80,993,794,987
SUMMARY BY FUNDS							
2014 APPROPRIATION ACT							
NO	CODE	FUND	TOTAL ALLOCATION				
1	021	MAIN ENVELOP - PERSONNEL					67,649,154,543
2	022	MAIN ENVELOP - OVERHEAD					8,308,453,788
3	031	CAPITAL DEVELOPMENT FUND MAIN					5,036,186,656
							80,993,794,987
FEDERAL MINISTRY OF YOUTH DEVELOPMENT							
2014 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	551,001,263	413,146,167	964,147,430	4,308,862,274	5,273,009,703
2	0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE	854,191,038	114,100,662	968,291,700	250,307,738	1,218,599,438
3	0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)	66,243,962,243	7,781,206,958	74,025,169,201	477,016,644	74,502,185,845
		TOTAL	67,649,154,543	8,308,453,788	75,957,608,331	5,036,186,656	80,993,794,987



CODE	LINE ITEM	AMOUNT =N=
0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS	2014 APPROPRIATION ACT
2	EXPENDITURE	5,273,009,703
21	PERSONNEL COST	551,001,263
2101	SALARY	489,778,900
210101	SALARIES AND WAGES	489,778,900
21010101	SALARY	489,778,900
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	61,222,363
210202	SOCIAL CONTRIBUTIONS	61,222,363
21020201	NHIS	24,488,945
21020202	CONTRIBUTORY PENSION	36,733,418
22	OTHER RECURRENT COSTS	413,146,167
2202	OVERHEAD COST	413,146,167
220201	TRAVEL & TRANSPORT - GENERAL	113,588,090
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	48,992,002
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,935,788
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	18,414,561
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	27,245,739
220202	UTILITIES - GENERAL	13,897,942
22020201	ELECTRICITY CHARGES	5,309,745
22020202	TELEPHONE CHARGES	3,769,325
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,816,383
22020205	WATER RATES	458,918
22020206	SEWERAGE CHARGES	2,543,571
220203	MATERIALS & SUPPLIES - GENERAL	87,208,902
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	27,245,739
22020303	NEWSPAPERS	3,767,713
22020304	MAGAZINES & PERIODICALS	479,024
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,772,782
22020306	PRINTING OF SECURITY DOCUMENTS	9,081,913
22020307	DRUGS & MEDICAL SUPPLIES	668,751
22020308	FIELD & CAMPING MATERIALS SUPPLIES	33,893,773
22020309	UNIFORMS & OTHER CLOTHING	217,294
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,081,913
220204	MAINTENANCE SERVICES - GENERAL	88,409,954
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27,245,739
22020402	MAINTENANCE OF OFFICE FURNITURE	4,574,777
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,163,826
22020405	MAINTENANCE OF PLANTS/GENERATORS	668,751
22020406	OTHER MAINTENANCE SERVICES	37,756,860
220205	TRAINING - GENERAL	40,945,889
22020501	LOCAL TRAINING	28,669,515
22020502	INTERNATIONAL TRAINING	12,276,374
220206	OTHER SERVICES - GENERAL	18,805,792
22020601	SECURITY SERVICES	18,163,826
22020606	CLEANING & FUMIGATION SERVICES	641,966
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5,329,307
22020703	LEGAL SERVICES	5,041,478
22020704	ENGINEERING SERVICES	287,829
220208	FUEL & LUBRICANTS - GENERAL	13,622,869
22020801	MOTOR VEHICLE FUEL COST	7,719,626
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,086,861
22020803	PLANT / GENERATOR FUEL COST	1,816,383



220209	FINANCIAL CHARGES - GENERAL		8,627,817
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,362,287
22020902	INSURANCE PREMIUM		4,540,956
22020904	OTHER CRF BANK CHARGES		2,724,574
220210	MISCELLANEOUS		22,709,605
22021001	REFRESHMENT & MEALS		6,357,339
22021002	HONORARIUM & SITTING ALLOWANCE		1,362,287
22021003	PUBLICITY & ADVERTISEMENTS		4,999,875
22021006	POSTAGES & COURIER SERVICES		4,995,052
22021009	SPORTING ACTIVITIES		4,995,052
23	CAPITAL EXPENDITURE		4,308,862,274
2301	FIXED ASSETS PURCHASED		1,564,984,013
230101	PURCHASE OF FIXED ASSETS - GENERAL		1,564,984,013
23010101	PURCHASE / ACQUISITION OF LAND		1,433,378,188
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT		131,605,825
2302	CONSTRUCTION / PROVISION		520,000,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		520,000,000
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES		520,000,000
2305	OTHER CAPITAL PROJECTS		2,223,878,261
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,223,878,261
23050101	RESEARCH AND DEVELOPMENT		1,863,878,261
23050102	COMPUTER SOFTWARE ACQUISITION		160,000,000
23050103	MONITORING AND EVALUATION		200,000,000
	TOTAL PERSONNEL		551,001,263
	TOTAL OVERHEAD		413,146,167
	TOTAL RECURRENT		964,147,430
	TOTAL CAPITAL		4,308,862,274
	TOTAL ALLOCATION		5,273,009,703
0513001001	FEDERAL MINISTRY OF YOUTH DEVELOPMENT - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
YOUTH001001883	YOUTH DEVELOPMENT CENTRE-Awka	NEW	60,000,000
YOUTH001002394	YOUTH DEVELOPMENT CENTRE-Kwambai	NEW	71,086,177
YOUTH001002417	YOUTH DEVELOPMENT CENTRE-BIU	NEW	50,000,000
YOUTH001002428	YOUTH DEVELOPMENT CENTRE-ODI	NEW	36,292,011
YOUTH001002445	YOUTH DEVELOPMENT CENTRE - IKOM	NEW	50,000,000
YOUTH001002453	YOUTH DEVELOPMENT CENTRE- EKET	NEW	65,000,000
YOUTH001002464	YOUTH DEVELOPMENT CENTRE - IMULLE	NEW	43,000,000
YOUTH001002480	YOUTH DEVELOPMENT CENTRE - SUMAILA	NEW	31,000,000
YOUTH001002490	YOUTH DEVELOPMENT CENTRE - KUDAN	NEW	80,000,000
YOUTH001002494	YOUTH DEVELOPMENT CENTRE - IRESAAPA	NEW	30,000,000
YOUTH001002508	YOUTH DEVELOPMENT CENTRE - ODE-OMU	NEW	50,000,000
YOUTH001002512	YOUTH DEVELOPMENT CENTRE - OWODE-EGBA	NEW	30,000,000
YOUTH001002515	YOUTH DEVELOPMENT CENTRE - ILORIN	NEW	49,000,000
	YOUTH DEVELOPMENT CENTRE - OYO TOWN	ONGOING	50,000,000
	YOUTH DEVELOPMENT CENTRE - DAWAKIN TOFA, KANO	ONGOING	100,000,000
	YOUTH DEVELOPMENT CENTRE - OJONGBODU	ONGOING	150,000,000
	YOUTH DEVELOPMENT CENTRE - SURULERE I	ONGOING	100,000,000
	YOUTH DEVELOPMENT CENTRE - IBIONO IBOM	ONGOING	100,000,000
YOUTH001002519	YOUTH DEVELOPMENT CENTRE - JOS	NEW	31,000,000
YOUTH001002526	YOUTH DEVELOPMENT CENTRE - OPOKWU	NEW	180,000,000
	YOUTH DEV. CENTRE HANWA		10,000,000
YOUTH001002533	YOUTH DEVELOPMENT CENTRE - OTUKPO	NEW	67,000,000
YOUTH002002543	MDG (TRAINING OF YOUTH IN AGRICULTURE)	NEW	131,605,825
YOUTH003002553	UNDP - JPO	NEW	1,000,000,000



YOUTH003002561	YOUTH EMPOWERMENT PROGRAMME	NEW	785,000,000
YOUTH003002575	COUNTERPART FUNDING	NEW	58,800,000
YOUTH003002583	CONTRIBUTIONS TO INTERNATIONAL ORG.	NEW	20,078,261
YOUTH004002589	UPGRADE OF NATIONAL YOUTH INDEX/DATA BANK	NEW	160,000,000
YOUTH005002596	BUDGET MONITORING AND EVALUATION	NEW	200,000,000
YOUTH006008965	CONSTRUCTION OF A MINI STADIUM AT AKPEGEDE, OTUKPO	ONGOING	350,000,000
	CONSTRUCTION OF ACCESS ROAD TO YOUTH DEVELOPMENT CENTRE, EKET	NEW	170,000,000
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		4,308,862,274
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		1,218,599,438
21	PERSONNEL COST		854,191,038
2101	SALARY		759,498,003
210101	SALARIES AND WAGES		759,498,003
21010101	SALARY		759,498,003
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		94,693,035
210201	ALLOWANCES		1,140,000
21020101	NON REGULAR ALLOWANCES		1,140,000
210202	SOCIAL CONTRIBUTIONS		93,553,035
21020201	NHIS		37,421,214
21020202	CONTRIBUTORY PENSION		56,131,821
22	OTHER RECURRENT COSTS		114,100,662
2202	OVERHEAD COST		114,100,662
220201	TRAVEL & TRANSPORT - GENERAL		30,139,088
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		12,600,262
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		17,538,826
220202	UTILITIES - GENERAL		2,244,970
22020201	ELECTRICITY CHARGES		830,787
22020205	WATER RATES		443,086
22020206	SEWERAGE CHARGES		971,097
220203	MATERIALS & SUPPLIES - GENERAL		24,323,583
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		16,615,730
22020302	BOOKS		230,774
22020305	PRINTING OF NON SECURITY DOCUMENTS		1,476,954
22020307	DRUGS & MEDICAL SUPPLIES		923,096
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,077,029
220204	MAINTENANCE SERVICES - GENERAL		4,523,171
22020402	MAINTENANCE OF OFFICE FURNITURE		369,238
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		1,384,644
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		923,096
22020405	MAINTENANCE OF PLANTS/GENERATORS		923,096
22020408	MAINTENANCE OF SEA BOATS		923,096
220205	TRAINING - GENERAL		7,547,113
22020501	LOCAL TRAINING		6,923,221
22020502	INTERNATIONAL TRAINING		623,892
220206	OTHER SERVICES - GENERAL		21,645,323
22020601	SECURITY SERVICES		13,337,458
22020603	OFFICE RENT		461,548
22020606	CLEANING & FUMIGATION SERVICES		7,846,317
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		1,846,192
22020701	FINANCIAL CONSULTING		1,384,644
22020703	LEGAL SERVICES		461,548
220208	FUEL & LUBRICANTS - GENERAL		4,615,481
22020801	MOTOR VEHICLE FUEL COST		923,096
22020803	PLANT / GENERATOR FUEL COST		1,846,192



22020805	SEA BOAT FUEL COST		1,846,192
220210	MISCELLANEOUS		17,215,743
22021002	HONORARIUM & SITTING ALLOWANCE		6,461,673
22021003	PUBLICITY & ADVERTISEMENTS		1,846,192
22021004	MEDICAL EXPENSES		461,548
22021006	POSTAGES & COURIER SERVICES		461,548
22021007	WELFARE PACKAGES		7,754,007
22021009	SPORTING ACTIVITIES		230,774
23	CAPITAL EXPENDITURE		250,307,738
2301	FIXED ASSETS PURCHASED		206,308,534
230101	PURCHASE OF FIXED ASSETS - GENERAL		206,308,534
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		18,000,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		185,308,534
23010130	PURCHASE OF RECREATIONAL FACILITIES		3,000,000
2303	REHABILITATION / REPAIRS		43,999,204
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		43,999,204
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS		43,999,204
	TOTAL PERSONNEL		854,191,038
	TOTAL OVERHEAD		114,100,662
	TOTAL RECURRENT		968,291,700
	TOTAL CAPITAL		250,307,738
	TOTAL ALLOCATION		1,218,599,438
0513002001	CITIZENSHIP AND LEADERSHIP TRAINING CENTRE		
CODE	PROJECT NAME	TYPE	AMOUNT
CLTC001002835	REPLACEMENT OF OFFICE FURNITURE	NEW	18,000,000
CLTC002002842	LIFE JACKETS,CARABINA, PONCHO CAPES, ASSORTED CLIMBING ROPES, BLANKETS, SAFETY HELMETS, ROCK SACKS, WATER BOTTLES, MENS PAN, CAMP TENT, & BOOTHS ETC.	NEW	60,283,000
CLTC002002847	VALUE RE-ORIENTATION OF YOUTHS	NEW	125,025,534
CLTC003002856	STUDENTS' RECREATION CENTRE (LAWN TENNIS COURT & BASKET BALL COURT)	NEW	3,000,000
CLTC004002866	REHABILITATION OF STUDENT HOSTEL @18M (4 UNITS OF HOSTEL IN SHERE HILL @ 2.8M EACH & 2 UNITS OF HOSTEL IN SEA SCHOOL @ 3.4M EACH).	NEW	18,000,000
	PURCHASE OF TWO HILUX VANS	NEW	14,299,204
CLTC004002869	REHABILITATION OF STUDENT KITCHEN/DINNING HALL @ 4M	NEW	4,000,000
CLTC004002873	REHABILITATION OF EXECUTIVE HOSTEL @ 3.5M	NEW	3,500,000
CLTC004002877	RECONSTRUCTION OF MALE EXTERNAL TOILET @ 4.2M	NEW	4,200,000
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		250,307,738
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		74,502,185,845
21	PERSONNEL COST		66,243,962,243
2101	SALARY		6,083,521,993
210101	SALARIES AND WAGES		6,083,521,993
21010101	SALARY		6,083,521,993
2102	ALLOWANCES AND SOCIAL CONTRIBUTION		60,160,440,249
210201	ALLOWANCES		59,400,000,000
21020101	NON REGULAR ALLOWANCES		59,400,000,000
210202	SOCIAL CONTRIBUTIONS		760,440,249
21020201	NHIS		304,176,100
21020202	CONTRIBUTORY PENSION		456,264,150
22	OTHER RECURRENT COSTS		7,781,206,958
2202	OVERHEAD COST		7,781,206,958
220201	TRAVEL& TRANSPORT - GENERAL		181,366,355



22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		81,321,828
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		87,639,559
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		12,404,968
220202	UTILITIES - GENERAL		14,364,071
22020201	ELECTRICITY CHARGES		7,980,039
22020202	TELEPHONE CHARGES		3,990,020
22020203	INTERNET ACCESS CHARGES		2,394,012
220203	MATERIALS & SUPPLIES - GENERAL		480,398,368
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		31,920,157
22020304	MAGAZINES & PERIODICALS		6,384,031
22020305	PRINTING OF NON SECURITY DOCUMENTS		143,640,708
22020306	PRINTING OF SECURITY DOCUMENTS		130,872,645
22020308	FIELD & CAMPING MATERIALS SUPPLIES		167,580,826
220204	MAINTENANCE SERVICES - GENERAL		61,446,303
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		19,950,098
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		33,516,165
22020405	MAINTENANCE OF PLANTS/GENERATORS		7,980,039
220206	OTHER SERVICES - GENERAL		538,070,098
22020601	SECURITY SERVICES		394,429,390
22020606	CLEANING & FUMIGATION SERVICES		143,640,708
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL		24,738,122
22020701	FINANCIAL CONSULTING		14,364,071
22020702	INFORMATION TECHNOLOGY CONSULTING		2,394,012
22020703	LEGAL SERVICES		7,980,039
220208	FUEL & LUBRICANTS - GENERAL		34,314,169
22020803	PLANT / GENERATOR FUEL COST		34,314,169
220210	MISCELLANEOUS		6,446,509,472
22021002	HONORARIUM & SITTING ALLOWANCE		31,920,157
22021003	PUBLICITY & ADVERTISEMENTS		59,850,295
22021006	POSTAGES & COURIER SERVICES		3,990,020
22021032	CORPS MEMBERS/CAMP OFFICIAL FEEDING ALLOWANCE		2,720,749,000
	CORPS MEMBER TRANSPORT		1,005,000,000
	CORPS MEMBER KITTING		2,625,000,000
23	CAPITAL EXPENDITURE		477,016,644
2301	FIXED ASSETS PURCHASED		477,016,644
230101	PURCHASE OF FIXED ASSETS - GENERAL		471,316,644
23010106	PURCHASE OF VANS		42,500,000
23010119	PURCHASE OF POWER GENERATING SET		25,650,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT		391,186,644
23010130	PURCHASE OF RECREATIONAL FACILITIES		11,980,000
2302	CONSTRUCTION / PROVISION		5,700,000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		5,700,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES		5,700,000
	TOTAL PERSONNEL		66,243,962,243
	TOTAL OVERHEAD		7,781,206,958
	TOTAL RECURRENT		74,025,169,201
	TOTAL CAPITAL		477,016,644
	TOTAL ALLOCATION		74,502,185,845
0513003001	NATIONAL YOUTH SERVICE CORPS (NYSC)		
CODE	PROJECT NAME	TYPE	AMOUNT
NYSC001001470	PROCUREMENT OF 5 HILUX VANS	NEW	42,500,000
NYSC002001499	PURCHASE OF 100 KVA MAIKANO (SOUND PROOF) POWER GENERATING SET	NEW	25,650,000



NYSC003001578	PURCHASE OF PANS AND MOULDS FOR TRAINING AND SKILL ACQUISITION AT N200 (300 PIECES PER STATE/FCT, ENTERPRENEURSHIP CLINIC	NEW	2,220,000
NYSC003001601	PURCHASE OF OVENS AND MIXERS FOR TRAINING AND SKILL ACQUISITION AT N215,000 (1 SET PER STATE/FCT ENTERPRENEURSHIP CLINIC	NEW	7,955,000
NYSC003001627	PURCHASES OF GAS COOKERS AND CYLINDERS FOR TRAINING AND SKILL ACQUISITION @ N67,500 (2 SETS PER STATE/FCT ENTERPRENEUR CLINIC)	NEW	4,995,000
NYSC003001641	EMPOWERMENT OF CORPS VOLUNTEERS ON WAR AGAINST POVERTY (WAP) PROGRAMME	NEW	203,472,264
NYSC003001651	FAMILY AND COMMUNITY RE-ORIENTATION (FACOR).	NEW	86,272,190
NYSC004001686	PROVISION OF TENTS/MARQUEES IN PLACE OF LECTURE HALL FOR NYSC CAMPS IN 3 STATES AT N3,993,333.65	NEW	11,980,000
	MDA AWARENESS CREATION (MAC)	NEW	86,272,190
NYSC005001717	DRILLING OF 18" DIAMETER BORE-HOLE IN AWGU CAMP N5.7m.	NEW	5,700,000